


**Adopted Budget for
Date Adopted by Board:**

**CROSS PLAINS ISD
August 31, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$2,831,411
5800	State Program Revenues	\$2,401,566
5900	Federal Revenue	\$330,371
	Total Revenues	\$5,563,348

Expenditures:		
11	Instruction	\$2,947,905
12	Instructional Resources, Media Services	\$46,542
13	Curriculum Development & Staff Development	\$14,110
21	Instructional Leadership	\$0
23	School Leadership	\$289,413
31	Guidance & Counseling, Evaluation	\$61,333
32	Social Work Services	\$0
33	Health Services	\$6,500
34	Student Transportation	\$123,917
35	Food Services	\$286,963
36	Co-curricular/ Extra-curricular Activities	\$393,321
41	General Administration	\$274,076
* 41	Statutorily Required Public Notice - Required Postings	\$600
**41	Statutorily Required Public Notice - Lobbying	\$500
51	Plant Maintenance & Operations	\$601,950
52	Security and Monitoring	\$79,848
53	Data Processing	\$62,885
61	Community Service	\$0
71	Debt Service	\$148,000
81	Facilities Acquisition and Construction	\$89,485
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$76,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$60,000
	Total Adopted Expenditure Budget	\$5,563,348
	Difference in Revenue/Expenditures	\$0


Roy Richey, President


Sterling Rutland, Secretary