Budget Summary Report for CROSS PLAINS ISD

	0000 0000	ual Decelor			2022 2024 115		al a. a.t
	2022 - 2023 Act				2023 - 2024 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction			-	Instruction		-	-
11	Instruction	\$2,795,405	\$7,576	11	Instruction	\$2,818,557	\$7,63
	Instructional	\$2 ,,	\$1,010	- ''	Instructional	V 2,010,001	\$1,00
	Resources, Media				Resources, Media		
40		640.540	6400	40		645 400	640
12	Services	\$46,542	\$126	12	Services	\$45,499	\$12
	Curriculum				Curriculum		
	Development & Staff				Development & Staff		
13	Development	\$14,110	\$38	13	Development	\$14,110	\$3
	Payment to Juvenile	V 1.1,1.10	+00		Payment to Juvenile	VIII,III	
95				0.5			
	Justice AEP	\$0		95	Justice AEP	\$0	\$
	Total:	\$2,856,057	\$7,740		Total:	\$2,878,166	\$7,80
Instructional				Instructional			
Support				Support			
Support	Instructional			Зирроп	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	\$
23	School Leadership	\$289,413	\$784	23	School Leadership	\$296,404	\$80
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$3,333	\$9	31	Evaluation	\$137,526	\$37
J1	Lvaluation	ψ0,000	Ψο	31	Lvaidation	\$137,320	ψ31
32	Social Work Services	\$0		32	Social Work Services	\$0	\$
33	Health Services	\$6,500	\$18	33	Health Services	\$33,500	\$9
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$493,321	\$1,337	36	curricular Activities	\$406,508	\$1,10
30							
	Total	\$792,567	\$2,148		Total	\$873,938	\$2,36
							\$
Central				Central			
Administration				Administration			\$
	General				General		
41	Administration	\$274,076	\$743	41	Administration	\$337.161	\$91
41	Expenditures to	\$274,076	\$743	41	Expenditures to	\$337,161	\$91
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$600	\$2	Notices	representatives.	\$600	\$
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41				41			
	305.002, Government Code."				305.002, Government		
Lobbying		\$500	\$1	Lobbying	Code."	\$500	\$
	Total:	\$275,176	\$746		Total:	\$338,261	\$91
District				District			
Operations				Operations			
•	Plant Maintenance &						
					Plant Maintenance &		
-4		6000 000	60.040	F4	Plant Maintenance &	6004.046	64.60
51	Operations	\$828,800	\$2,246	51	Operations	\$604,816	\$1,63
	Operations Security and				Operations Security and		
52	Operations Security and Monitoring	\$311,498	\$844	52	Operations Security and Monitoring	\$95,943	\$26
	Operations Security and		\$844		Operations Security and		\$26
52	Operations Security and Monitoring	\$311,498	\$844	52	Operations Security and Monitoring	\$95,943	\$26
52 53	Operations Security and Monitoring Data Processing Student	\$311,498 \$72,885	\$844 \$198	52 53	Operations Security and Monitoring Data Processing Student	\$95,943 \$82,966	\$26 \$22
52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$311,498 \$72,885 \$373,917	\$844 \$198 \$1,013	52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$95,943 \$82,966 \$118,893	\$26 \$22 \$32
52 53	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$311,498 \$72,885 \$373,917 \$286,963	\$844 \$198 \$1,013 \$778	52 53	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$95,943 \$82,966 \$118,893 \$284,734	\$26 \$22 \$32 \$77
52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$311,498 \$72,885 \$373,917	\$844 \$198 \$1,013 \$778	52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$95,943 \$82,966 \$118,893	\$26 \$22 \$32 \$77
52 53 34	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$311,498 \$72,885 \$373,917 \$286,963	\$844 \$198 \$1,013 \$778	52 53 34	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$95,943 \$82,966 \$118,893 \$284,734	\$26 \$22 \$32 \$77
52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$311,498 \$72,885 \$373,917 \$286,963	\$844 \$198 \$1,013 \$778	52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$95,943 \$82,966 \$118,893 \$284,734	\$26 \$22 \$32 \$77
52 53 34 35 Debt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063	\$844 \$198 \$1,013 \$778 \$5,079	52 53 34 35 Debt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352	\$26 \$22 \$32 \$77 \$3,21
52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$311,498 \$72,885 \$373,917 \$286,963	\$844 \$198 \$1,013 \$778 \$5,079	52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$95,943 \$82,966 \$118,893 \$284,734	\$26 \$22 \$32 \$77 \$3,21
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063	\$844 \$198 \$1,013 \$778 \$5,079	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352	\$26 \$22 \$32 \$77 \$3,21
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063	\$844 \$198 \$1,013 \$778 \$5,079	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235	\$26 \$22 \$32 \$77 \$3,21
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063	\$844 \$198 \$1,013 \$778 \$5,079	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352	\$26 \$22 \$32 \$77 \$3,21
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063	\$844 \$198 \$1,013 \$778 \$5,079	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235	\$26 \$22 \$32 \$77 \$3,21
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985	\$844 \$198 \$1,013 \$778 \$5,079 \$645	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235	\$26 \$22 \$32 \$77 \$3,21
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063	\$844 \$198 \$1,013 \$778 \$5,079 \$645	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235	\$26 \$22 \$32 \$77 \$3,21
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985	\$844 \$198 \$1,013 \$778 \$5,079 \$645	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235	\$26 \$22 \$32 \$77 \$3,21
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985	\$844 \$198 \$1,013 \$778 \$5,079 \$645	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235	\$26 \$22 \$32 \$77 \$3,21
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985	\$844 \$198 \$1,013 \$778 \$5,079 \$645	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235	\$26 \$22 \$32 \$77 \$3,21
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235	\$26 \$22 \$32 \$77 \$3,21 \$64
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985 \$0 \$21,500	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0	\$26 \$22 \$32 \$77 \$3,21 \$64
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985 \$0 \$21,500	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0	\$26 \$22 \$32 \$77 \$3,21 \$64
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985 \$0 \$21,500	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0	\$26 \$22 \$32 \$77 \$3,21 \$64
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0 \$58	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0 \$0	\$26 \$22 \$32 \$77 \$3,21 \$64
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52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0 \$58	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0 \$0	\$26 \$22 \$32 \$77 \$3,21 \$64
52 53 34 35 36 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985 \$0 \$21,500	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0 \$58	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0 \$0	\$26 \$22 \$32 \$77 \$3,21 \$62 \$
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0 \$58	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0 \$0	\$26 \$22 \$32 \$77 \$3,21 \$64
52 53 34 35 36 90ebt Service 71 90ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985 \$0 \$21,500 \$0	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0 \$58	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0 \$44,391	\$26 \$22 \$32 \$77 \$3,21 \$64
52 53 34 35 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985 \$0 \$21,500	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0 \$58	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0 \$0	\$26 \$22 \$32 \$77 \$3,21 \$64
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985 \$0 \$21,500 \$0	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0 \$58	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0 \$44,391	\$26 \$22 \$32 \$77 \$3,21 \$64 \$ \$ \$
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985 \$0 \$21,500 \$0	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0 \$58	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0 \$44,391	\$26 \$22 \$32 \$77
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985 \$0 \$21,500 \$0	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0 \$58	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0 \$44,391	\$26 \$22 \$32 \$777 \$3,21 \$64 \$ \$
52 53 34 35 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985 \$0 \$21,500 \$0	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0 \$58 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0 \$0 \$44,391 \$0 \$80,000	\$26 \$22 \$32 \$77 \$3,21 \$64 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$311,498 \$72,885 \$373,917 \$286,963 \$1,874,063 \$237,985 \$0 \$21,500 \$0	\$844 \$198 \$1,013 \$778 \$5,079 \$645 \$0 \$58 \$0 \$0 \$233 \$0	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$95,943 \$82,966 \$118,893 \$284,734 \$1,187,352 \$237,235 \$0 \$0 \$44,391	\$26 \$22 \$32 \$77 \$3,21 \$64 \$12 \$12