

Cross Plains ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018 - 19 Fiscal Year	2019- 2020 School Fiscal Year									Electricity: Kilo Hours Cost
	Total Usage for Year	September	October	November	December	January	February	Totals	(+/-) change from 2015-2016		
Electricity: Kilo Hours		112,770	64,116	59,842	63,978	57,371	63,974	422,051	422,051		
\$		11,638	7,917	7,201	7,339	2,960	7,526	44,580	44,580		
Unit cost \$		0.103200	0.123475	0.120330	0.114703	0.051600	0.117643	0.105159			Unit cost
Natural Gas: MCF		16,000	24,000	339,000	263,000	412,000	453,000	1,507,000	1,507,000		Natural Gas: MCF
Cost \$		185	265	3,415	2,655	106	4,457	11,083	11,083		Cost
Unit cost \$		0.011563	0.011042	0.010074	0.010095	0.000257	0.009839	0.008812			Unit cost
Water: Gallons		573,000	488,000	305,000	241,000	191,000	133,000	1,931,000	1,931,000		Water: Gallons
Cost \$		3,707	3,357	2,918	2,826	1,016	1,875	15,698	15,698		Cost
Unit cost \$		0.006470	0.006878	0.009566	0.011726	0.005317	0.014099	0.009009			Unit cost
Aggregate Cost: \$	0	15,530	11,538	13,533	12,819	4,082	13,858	71,361			Aggregate Cost: